FREDERIC NURSING AND REHABILITATION

205 UNITED WAY

FREDERIC 54837 Ph	one:(715) 327-4297		Ownership:	Corporation
Operated from 1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hosp	pital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staff	ed (12/31/03):	50	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12	/31/03):	50	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03	:	45	Average Daily Census:	47

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (	12/31/03)	Length of Stay (12/31/03)	용
Home Health Care	No	Primary Diagnosis		Age Groups	ફ ફ	,	8.9
Supp. Home Care-Personal Care	No					1 - 4 Years	51.1
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	6.7	More Than 4 Years	22.2
Day Services	No	Mental Illness (Org./Psy)	28.9	65 - 74	8.9		
Respite Care	No	Mental Illness (Other)	4.4	75 - 84	28.9		82.2
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	46.7	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.9	Full-Time Equivalent	
Congregate Meals	No	Cancer	4.4			Nursing Staff per 100 Res:	idents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)	
Other Meals	No	Cardiovascular	11.1	65 & Over	93.3		
Transportation	No	Cerebrovascular	2.2			RNs	11.3
Referral Service	No	Diabetes	2.2	Gender	8	LPNs	10.5
Other Services	No	Respiratory	2.2			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	44.4	Male	24.4	Aides, & Orderlies	39.8
Mentally Ill	No			Female	75.6		
Provide Day Programming for		1	100.0				
Developmentally Disabled	No	1			100.0		
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## Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19		Other		Private Pay		Family Care			Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	엉	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	엉	Per Diem (\$)	No.	용	Per Diem (\$)	No.	୍ବ	Per Diem (\$)	Tota Resi dent	- Of
Int. Skilled Care	0	0.0	0	 1	3.0	155	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.2
Skilled Care	4	100.0	284	21	63.6	132	0	0.0	0	4	50.0	144	0	0.0	0	0	0.0	0	29	64.4
Intermediate				11	33.3	110	0	0.0	0	4	50.0	127	0	0.0	0	0	0.0	0	15	33.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		33	100.0		0	0.0		8	100.0		0	0.0		0	0.0		4.5	100.0

FREDERIC NURSING AND REHABILITATION

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period							
	I				% Needing		Total
Percent Admissions from:		Activities of	8		sistance of	<del>-</del>	Number of
Private Home/No Home Health	8.3	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	6.7		68.9	24.4	45
Other Nursing Homes	12.5	Dressing	17.8		64.4	17.8	45
Acute Care Hospitals	79.2	Transferring	42.2		48.9	8.9	45
Psych. HospMR/DD Facilities	0.0	Toilet Use	28.9		53.3	17.8	45
Rehabilitation Hospitals	0.0	Eating	62.2		26.7	11.1	45
Other Locations	0.0	*****	******	*****	*****	******	*****
Total Number of Admissions	48	Continence		용	Special Treatmen	ts	용
Percent Discharges To:	I	Indwelling Or Exterr	nal Catheter	4.4	Receiving Resp	iratory Care	13.3
Private Home/No Home Health	28.8	Occ/Freq. Incontiner	nt of Bladder	46.7	Receiving Trac	heostomy Care	2.2
Private Home/With Home Health	15.4	Occ/Freq. Incontiner	nt of Bowel	26.7	Receiving Suct	ioning	2.2
Other Nursing Homes	3.8				Receiving Osto	my Care	0.0
Acute Care Hospitals	7.7	Mobility			Receiving Tube	Feeding	2.2
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	2.2	Receiving Mech	anically Altered Diets	15.6
Rehabilitation Hospitals	0.0				_	<del>-</del>	
Other Locations	0.0 i	Skin Care			Other Resident C	haracteristics	
Deaths	44.2	With Pressure Sores		2.2	Have Advance D	irectives	51.1
Total Number of Discharges	i	With Rashes		11.1	Medications		
(Including Deaths)	52 i				Receiving Psyc	hoactive Drugs	46.7

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:				
	This	Pro	prietary	50	-99	Ski	lled	Al	1		
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	%	૪	Ratio	%	Ratio	%	Ratio	8	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	94.0	80.8	1.16	83.7	1.12	84.0	1.12	87.4	1.08		
Current Residents from In-County	82.2	73.7	1.12	72.8	1.13	76.2	1.08	76.7	1.07		
Admissions from In-County, Still Residing	22.9	19.8	1.16	22.7	1.01	22.2	1.03	19.6	1.17		
Admissions/Average Daily Census	102.1	137.9	0.74	113.6	0.90	122.3	0.83	141.3	0.72		
Discharges/Average Daily Census	110.6	138.0	0.80	115.9	0.95	124.3	0.89	142.5	0.78		
Discharges To Private Residence/Average Daily Census	48.9	62.1	0.79	48.0	1.02	53.4	0.92	61.6	0.79		
Residents Receiving Skilled Care	66.7	94.4	0.71	94.7	0.70	94.8	0.70	88.1	0.76		
Residents Aged 65 and Older	93.3	94.8	0.98	93.1	1.00	93.5	1.00	87.8	1.06		
Title 19 (Medicaid) Funded Residents	73.3	72.0	1.02	67.2	1.09	69.5	1.06	65.9	1.11		
Private Pay Funded Residents	17.8	17.7	1.01	21.5	0.83	19.4	0.91	21.0	0.85		
Developmentally Disabled Residents	0.0	0.8	0.00	0.7	0.00	0.6	0.00	6.5	0.00		
Mentally Ill Residents	33.3	31.0	1.07	39.1	0.85	36.5	0.91	33.6	0.99		
General Medical Service Residents	44.4	20.9	2.13	17.2	2.58	18.8	2.36	20.6	2.16		
Impaired ADL (Mean)	42.7	45.3	0.94	46.1	0.92	46.9	0.91	49.4	0.86		
Psychological Problems	46.7	56.0	0.83	58.7	0.80	58.4	0.80	57.4	0.81		
Nursing Care Required (Mean)	6.1	7.2	0.85	6.7	0.91	7.2	0.85	7.3	0.83		